



AGENDA ITEM NO:10

Cabot, Clifton & Clifton East Neighbourhood Partnership 28th March 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

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Recommendations:

1. To note the contents of the report.

The total devolved budget for 2011/2012 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£542,557.78**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes

Budget: £25,714

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below local traffic schemes were approved from the budget of £25,714.

Local Traffic Schemes

Location	Ward	Details	Budget	Estimated Start Date	Estimated Completion Date
Partnership wide	All	Minor signs and lines	£2,250	On-going	On-going
Ambrose Road	Clifton	Bollards to deter parking on the footway – Issued to contractor January 12	£1,200	Feb -12	Feb -12
Clifton Park, Princess Victoria Street, Pembroke Road and Hope	Clifton	Review and modify existing parking restrictions	£8,000	June-12	July-12

Chapel Hill areas					
Cliftonwood Rd and Sothernhay Ave	Clifton	Bollards to deter parking on the footway - Issued to contractor January 12	£600	March - 12	March -12
Alfred Hill	Cabot	Pedestrian handrail	£2,500	March -12	March -12
Charlotte Street	Cabot	Pedestrian handrail	£1,000	March -12	March -12
Area to the west of Redcliffe Hill	Cabot	Parking restriction review – Residents in area will receive consultation information Jan 12	£3,000	July-12	Oct-12
Cliftonwood and Hotwells areas	Clifton	Area-wide traffic review – Assessing traffic counts & looking at any further information. Action plan to improve traffic plan within area.	£5,000	March -12	April - 12
Westbourne Place	Clifton East	Pedestrian dropped kerb	£2,000	Jan -12	Jan-12

2. Carriageway Surface Dressing

Budget: £27,615 + £9,480.70 Carry Forward = £37,095.70

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below carriageway surface dressing schemes were approved from the budget of £37,098.70.

Carriageway Surface Dressing					
Location	Ward	Details	Budget	Start on site	Scheme completed
Colston Street (part)	Cabot	2000 (m2) x 10 / 6 mm surface dressing	£4,400	24 th July 2011	9 th August 2011
Tyndall Avenue	Cabot	1600 (m2) x 10 / 6 mm surface dressing	£3,520	24 th July 2011	9 th August 2011
Lower Clifton Hill	Clifton	2235 (m2) 10 / 6 mm surface dressing	£4,917	19 th May 2011	23 rd May 2011
Woodland Road (part)	Cabot	1700 (m2) x 10 / 6 mm surface dressing	£3,740	24 th July 2011	9 th August 2011
Elton Road	Cabot	1400 (m2) x 10 / 6 mm surface dressing	£3,080	24 th July 2011	9 th August 2011
Melrose Place	Clifton	900 (m2) x 6mm surface dressing	£1,530	20 th May 2011	26 th May 2011
Silver Street	Cabot	650 (m2) x 6mm surface dressing	£1,105	16 th May 2011	20 th May 2011
Clifton Road	Clifton	650 (m2) x 6mm surface dressing	£1,105	20 th May 2011	14 th July 2011

3. Footway Resurfacing

Budget: £57,000

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below footway resurfacing schemes were approved from the budget of £57,000.

Footway Resurfacing					
Location	Ward	Details	Budget	Start on site	Scheme completed
Berkeley Avenue	Cabot	400 x 400	£13,000	29 th June 2011	19 th July 2011
Hotwells Road (near Harbours Edge)	Clifton	400 x 400	£12,000	10 th June 2011	29 th June 2011
Colston Street	Cabot	400 x 400	£17,000	25 th May 2011	29 th June 2011
Whitsun Street	Cabot	Tarmac	£15,000	22 nd July 2011	12 th August 2011

4. Clean & Green

Budget - £2,250

Location	Date	Ward	Request By	Details	Budget Agreed £	Balance £
						2,250
Mall Gardens	29 th June 2011	Clifton	Mall Gardens Residents Association	Purchase of bulbs to enhance the Mall Gardens	250	2,000
Kings Square Bench Repair	26 th October 2011	Cabot	Kingsdown Conservation Group	5 Benches to be painted and repaired	150	1,850
Brandon Hill Wall Repair	26 th October 2011	Cabot	Friends of Brandon Hill	Repair dry stonework around the park & paint lampposts within the Hill	500	1,350
Ambra Vale	26 th October 2011	Clifton	Ambra Vale Residents supported by HCCA	Purchase of 1000 bulbs for use in the Ambra Vale East Community Garden	50	1,300

5. Wellbeing

Budget - £30,000 + £16,679.07 Carry forward = £46,679.07

Please see Agenda Item 12 for more details.

6. Section 106 (S106)

Budget:

- Parks - **£155,326.06**
- Transport - **£128,780.59**
- Urban Design - **£55,937.32**
- Community Buildings - **£21,041.29**
- Other (CCTV Installation) - **£12,733.75**

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

At the meeting on 24th March, the Cabot, Clifton & Clifton East Neighbourhood Committee agreed to accept responsibility for decisions over local Section 106 (S106) spend. Appendix A includes an up to date status of the current S106 available within the CCCNP area. The Environment Work Group will be putting forward S106 spend recommendations to the Neighbourhood Committee in line with the agreed priorities as approved at the 26th October 2011 Neighbourhood Partnership meeting.

Agenda Item 11 details a proposal to allocate S106 funds from the Bristol Bus Stations and Kings Square House Developments towards enhancing the Bear Pitt.